

No. 14-18/2008-200-1  
Government of India  
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 11,  
Dated: 6<sup>th</sup> March, 2012

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Reimbursement of central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS).

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 3,79,00,737/- [Rupees Three Crore Seventy Nine Lakhs Seven Hundred and Thirty Seven only] to the Government of Nagaland as reimbursement of central share of full and final instalment for the financial year 2010-11 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.54	36.54	36.54	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	53.86	53.86	48.47	5.39	0.00
[iii]	Districts Child Protection Societies [DCPS] in 11 districts	0.00	399.96	399.96	359.96	40.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	12.56	12.56	11.30	1.26	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>502.92</b>	<b>502.92</b>	<b>456.29</b>	<b>46.64</b>	<b>0.00</b>
[B]	<b>Care, Support and Rehabilitation Service</b>						
[i]	Open Shelter in Urban and Semi-Urban Areas (1)	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	<b>Family based Non-institutional Care</b>						
[i]	Sponsorship & Foster Care Fund	0.00	55.00	55.00	49.50	5.50	0.00
[ii]	After Care Fund	0.00	7.46	7.46	6.71	0.75	0.00
[iii]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[iv]	Govt. Run SAA	0.00	0.00	0.00	0.00	0.00	0.00
[iv]	NGO Run SAAs	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total [C]</b>	<b>0.00</b>	<b>62.46</b>	<b>62.46</b>	<b>56.21</b>	<b>6.25</b>	<b>0.00</b>

*R. Nattar*

[D]	Institutional Services						
[i]	Maintenance of Govt. run Homes	0.00	32.69	32.69	29.42	3.27	0.00
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00	0.00
[iii]	General Grant-in-aid to support need based/innovative intervention	0.00	6.50	6.50	5.85	0.65	0.00
	<b>Total [D]</b>	<b>0.00</b>	<b>39.19</b>	<b>39.19</b>	<b>35.27</b>	<b>3.92</b>	<b>0.00</b>
[E]	Statutory Support Services						
[i]	Maintenance of 11 Child Welfare Committees [CWCs]	0.00	33.30	33.30	29.97	3.33	0.00
[ii]	Maintenance of 11 Juvenile Justice Boards [JJBs]	0.00	24.01	24.01	21.61	2.40	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>57.31</b>	<b>57.31</b>	<b>51.58</b>	<b>5.73</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>418.51</b>	<b>418.51</b>	<b>379.01</b>	<b>39.51</b>	<b>0.00</b>
	Less: Unspent Balance of Central Share for 2009-10			0.00	0.00		
	<b>Net Total</b>	<b>0.00</b>	<b>418.51</b>	<b>418.51</b>	<b>379.01</b>	<b>39.51</b>	<b>0.00</b>

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] Recurring grant for rent and salary have been provided for 4 months to State Project Support Unit [SPSU]. All other recurring grants have been provided as per actual expenditure submitted by the State.
- [ii] All recurring grants for State Child Protection Society [SCPS] have been provided as per actual expenditure submitted by the State.
- [iii] All recurring grants for 11 District Child Protection Units [DCPUs] have been provided as per actual expenditure submitted by the State.
- [iv] All recurring grants for State Adoption Resource Agency [SARA] have been provided as per actual expenditure submitted by the State.
- [v] The State has not requested grant for Adoption Coordinating Agency (ACA).
- [vi] The State has not requested grant for Specialised Adoption Agencies (SAAs).
- [vii] All recurring grants under Sponsorship & Foster Care Fund have been provided as per actual expenditure submitted by the State.
- [viii] All recurring grants under After care Fund have been provided as per actual expenditure submitted by the State.
- [ix] All recurring grant to Govt. run Homes have been provided as per actual expenditure submitted by the State.

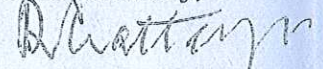
No maintenance grant for NGO run Homes have been requested by the State.

*R. K. Bhatnagar*

General grant-in-aid for supporting innovative projects have been provided as per actual expenditure submitted by the State.

- [x] The State has not requested grant for Open Shelter component.
- [ix] All recurring grant to Child Welfare Committees (CWCs) have been provided as per actual expenditure submitted by the State.
- [x] All recurring grant to Juvenile Justice Board (JJBs) have been provided as per actual expenditure submitted by the State.
3. The above grants-in-aid will be released to the Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1861/JS&FA (WCD) dated 01.03.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 42.

Yours faithfully,

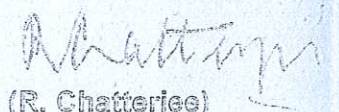


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland, Kohima – 797 001, Nagaland.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to JS (PM), WCD
11. Director (NIC) for uploading on the website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-19/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi - 1,  
Dated 16<sup>th</sup> January, 2012

To

The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Central share of full and final instalment of grants-in-aid for the year 2011-12 to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 5,63,49,635/- [Rupees Five Crore Sixty-Three Lakhs Forty-Nine Thousands Six Hundred and Thirty-Five only] to the Government of Nagaland as Central share of full and final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned					
		(Amount in Lakh)					
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State Share	NGO Share
[i]	State Project Support Unit [SPSU]	0.00	36.54	36.54	36.54	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	53.86	53.86	48.47	5.39	0.00
[iii]	Districts Child Protection Societies [DCPS] in 11 districts	0.00	399.96	399.96	359.96	40.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	12.56	12.56	11.30	1.26	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>502.92</b>	<b>502.92</b>	<b>456.29</b>	<b>46.64</b>	<b>0.00</b>
[B]	<b>Care, Support and Rehabilitation Service</b>						
[i]	Open Shelter in Urban and Semi-Urban Areas (1)	0.00	6.30	6.30	5.67	0.00	0.63
	<b>Total [B]</b>	<b>0.00</b>	<b>6.30</b>	<b>6.30</b>	<b>5.67</b>	<b>0.00</b>	<b>0.63</b>
[C]	<b>Family based Non-institutional Care</b>						
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00	0.00
[ii]	Govt. Run SAA (2)	3.30	14.70	18.00	16.20	1.80	0.00
[iii]	NGO Run SAAs (2)	0.00	3.41	3.41	3.06	0.00	0.34
	<b>Total [C]</b>	<b>3.30</b>	<b>18.11</b>	<b>21.41</b>	<b>19.26</b>	<b>1.80</b>	<b>0.34</b>

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[D]	Institutional Services						
[i]	Maintenance of Govt. run Homes (2) and Upgradation of 1 Special Home	6.00	32.08	38.03	34.23	3.80	0.00
[ii]	Maintenance of NGO run Homes (10)	0.00	59.17	59.17	53.26	0.00	5.92
	<b>Total [D]</b>	<b>6.00</b>	<b>91.20</b>	<b>97.20</b>	<b>87.48</b>	<b>3.80</b>	<b>5.92</b>
[E]	Statutory Support Services						
[i]	Maintenance of 11 Child Welfare Committees [CWCs]	0.00	44.95	44.95	40.46	4.50	0.00
[ii]	Maintenance of 11 Juvenile Justice Boards [JJBs]	0.00	35.00	35.00	31.50	3.50	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>79.95</b>	<b>79.95</b>	<b>71.95</b>	<b>7.99</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>9.30</b>	<b>698.48</b>	<b>707.78</b>	<b>640.66</b>	<b>60.24</b>	<b>6.89</b>
	<b>Less: Unspent Balance of Central Share for 2009-10</b>			77.16	77.16		
	<b>Net Total</b>	<b>9.30</b>	<b>698.48</b>	<b>630.62</b>	<b>563.50</b>	<b>60.24</b>	<b>6.89</b>

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] All recurring grants for 12 months of the financial year of 2011-12 (from April, 2011 to Mar.2012) for State Project Support Unit [SPSU] have been provided.
- [ii] All recurring grants for 12 months of the financial year of 2011-12 (from April, 2011 to Mar.2012) for State Child Protection Society [SCPS] have been provided.
- [iii] All recurring grants for 12 months of the financial year of 2011-12 (from April, 2011 to Mar.2012) for all 11 District Child Protection Units [DCPUs] have been provided.
- [iv] All recurring grants for 12 months of the financial year of 2011-12 (from April, 2011 to Mar.2012) for State Adoption Resource Agency [SARA] have been provided.
- [v] The State has not requested grant for Adoption Coordinating Agency (ACA).
- [vi] PAB approved non – recurring and recurring grant for 3 months, i.e. from the date of sanction (Jan.2012 to Mar.2012) for 2 new Govt. run SAAs and recurring grant for 3 months, i.e. from the date of sanction (Jan.2012 to Mar.2012) for 2 NGO run SAAs. (Which were not funded earlier under ICPS).
- [vii] PAB approved maintenance grant to 2 existing Govt. run Homes for 12 months as per ICPS norms and upgradation grant for 1 Special Home.  
In principle approval was given for Construction of 1 Observation Home at Dimapur.  
For the 2 new proposed Govt. run Observation Homes, PAB advised the State to come with a new proposal prepared on 'Cluster Home Approach' basis, to accommodate both categories of children under the JJ Act.  
PAB approved maintenance grant for 10 NGO run Homes from the date of sanction.
- [viii] PAB approved maintenance grant for 1 new Open Shelter from the date of sanction, i.e. for 3 months (Jan.2012 to Mar.2012).

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- [x] FAB approved release of funds for the full financial year for all 11 existing CWCs.
- [x] FAB approved release of funds for the full financial year for all 11 existing JEBs.
- [x] The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1487/JS&FA (WCD) dated 09.01.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 37.

Yours faithfully,



(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland, Kohima – 797 001, Nagaland.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
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10. US (Budget)/ DDO (Cash), WCD.
11. PS to JS (PM),WCD,
12. Guard file/Section Folder.



(Radhey Shyam)

Under Secretary to the Government of India